

**New Castle County
RTT Collections
2003-2013**

**2013
Budget
\$16,250,000**

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>% 12vs13</u>
July	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	1,922,948	31.33%
YTD						3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	1,922,948	31.33%
August	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	1,677,125	1,873,433	1,973,214	5.33%
YTD						7,075,428	4,161,817	2,850,603	3,283,896	3,337,697	3,896,162	16.73%
September	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	1,127,565	1,614,871	2,172,344	34.52%
YTD						10,674,186	5,655,208	4,540,644	4,411,461	4,952,568	6,068,506	22.53%
October	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	1,115,044	1,308,845	1,592,340	21.66%
YTD						13,800,403	7,279,331	6,336,354	5,526,505	6,261,413	7,660,846	22.35%
November	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634	1,174,079	1,206,255	1,404,156	16.41%
YTD						16,733,009	8,626,824	7,648,988	6,700,584	7,467,668	9,065,002	21.39%
December	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	1,788,623	2,648,739	1,170,993		
YTD						20,118,522	10,306,211	9,437,611	9,349,323	8,638,661		
January	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	796,654	896,906	1,032,603		
YTD						21,600,653	11,242,555	10,234,265	10,246,229	9,671,264		
February	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	751,981	771,597	890,821		
YTD						22,815,500	12,018,487	10,986,246	11,017,826	10,562,085		
March	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	1,386,235	981,677	1,219,190		
YTD						24,676,956	13,070,459	12,372,481	11,999,503	11,781,275		
April	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133	1,142,316	1,969,295	1,174,758		
YTD						27,131,969	13,973,592	13,514,797	13,968,798	12,956,033		
May	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406	1,527,956	1,349,643	1,408,047		
YTD						29,184,654	15,424,998	15,042,753	15,318,441	14,364,080		
June	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954	2,886,890	1,217,572	1,477,637		
	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	16,838,952	17,929,643	16,536,013	15,841,717	9,065,002	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

RTT through 11/30 under \$500,000 transactons.

<u>2012</u>	<u>2013</u>	<u>Change</u>	<u>% Change</u>
1192	1361	169	14.2%
\$237,387	\$228,761	-\$8,626	-3.6%