

June	FY2009	FY2010	FY10 vs FY09	July	FY2010	FY2011	FY11 vs FY10
Overall trans	421	616	46.32%	Overall trans	486	355	-26.95%
1st time exempt	177	298	68.36%	1st time exempt	225	114	-49.33%
Full RTT trans	244	318	30.33%	Full RTT trans	261	241	-7.66%
under \$500	218	288	32.11%	under \$500	230	213	-7.39%
\$500-\$1M	21	20	-4.76%	\$500-\$1M	27	23	-14.81%
\$1M-\$5M	4	7	75.00%	\$1M-\$5M	4	4	0.00%
over\$5M	1	3	0.00%	over\$5M	0	1	100.00%
Total RTT	\$1,413,954.97	\$2,886,890.57	104.17%	Total RTT	\$1,626,924.37	\$1,606,771.50	-1.24%

	Mar-10	Apr-10	May-10	Jun-10	Jul-10	July vs June
Overall trans	339	356	471	616	355	-42.37%
1st time exempt	127	159	205	298	114	-61.74%
Full RTT trans	212	197	266	318	241	-24.21%
under \$500	194	173	241	288	213	-26.04%
\$500-\$1M	15	21	19	20	23	15.00%
\$1M-\$5M	2	3	6	7	4	-42.86%
over\$5M	1	0	0	3	1	-66.67%
Total RTT	\$1,386,235.45	\$1,142,316.79	\$1,527,956.51	\$2,886,890.57	\$1,606,771.50	-44.34%