

**Overview of Additional Reductions to FY2009 Budget:****Fiscal Year Savings**

Reduction of library hours/days Effective January 2, 2009 all county operated libraries will be closed on Sundays, and will close at 5:00 p.m. on Thursdays.	\$218,000
Reductions in Adult Activity Centers Beginning January 2, 2009, the Activity Centers at Garfield Park and Hockessin will close on Fridays and overall hours will decrease.	\$26,000
Salary cuts through unpaid furlough days for County Executive, CAO, Deputy CAO, Chief of Staff, and Department General Managers. <b>1.5 days per month, equal to a 7% pay cut</b>	\$54,000
Reduce executive contingency	\$50,000
Discontinue single home sanitary sewer lateral connections for new construction	\$200,000
Reducing athletic field maintenance	\$200,000
Reduction of library book purchases	\$443,000
Contractual library reduction (Reduce FY2009 allocation to 92% of current funding)	\$218,000
Conversion to carry in/carry out for trash at 73 county parks	\$10,000
Discontinue mowing of 8 county parks totaling 76.5 acres	\$13,000
Reducing Special Services part time and seasonal staffing by 18 positions	\$80,000
Elimination of specialized paramedic programs - CPR training, the Vial of Life program, and car seat installation program.	\$10,000
Mounted Patrol Unit cost reductions	\$100,000
Operating reductions in maintenance and engineering contracts	\$500,000
Eliminate reprinting of UDC and tax/zoning maps	\$26,000
Eliminate 19 take home vehicles (Special Services)	\$15,000
Discontinue Showmobile	\$20,000
Public Safety budget reductions – uniforms, car washes, material supplies	\$20,000
Discontinue Delcastle Tennis contract	\$15,000
Reduce Emergency Services Corps	\$5,000
Information Systems reduction	\$100,000
Healthcare cost shift between employer and employees (Effective January 1, 2009)	\$200,000
<b>Total six-month budget savings (January to June)</b>	<b>\$2,523,000</b>
<b>Annual budget savings in future years:</b>	<b>Approximately \$5 million</b>