

**New Castle County
RTT Collections
2003-2013**

**2013
Budget
\$16,250,000**

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>% 12vs13</u>
July	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	1,922,948	31.33%
YTD						3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	1,922,948	31.33%
August	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	1,677,125	1,873,433	1,976,214	5.49%
YTD						7,075,428	4,161,817	2,850,603	3,283,896	3,337,697	3,899,162	16.82%
September	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	1,127,565	1,614,871	2,172,344	34.52%
YTD						10,674,186	5,655,208	4,540,644	4,411,461	4,952,568	6,071,506	22.59%
October	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	1,115,044	1,308,845	1,592,380	21.66%
YTD						13,800,403	7,279,331	6,336,354	5,526,505	6,261,413	7,663,886	22.40%
November	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634	1,174,079	1,206,255	1,404,156	16.41%
YTD						16,733,009	8,626,824	7,648,988	6,700,584	7,467,668	9,068,042	21.43%
December	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	1,788,623	2,648,739	1,170,993	1,693,946	44.66%
YTD						20,118,522	10,306,211	9,437,611	9,349,323	8,638,661	10,761,988	24.58%
January	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	796,654	896,906	1,032,603	1,368,415	32.52%
YTD						21,600,653	11,242,555	10,234,265	10,246,229	9,671,264	12,130,403	25.43%
February	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	751,981	771,597	890,821	985,352	10.61%
YTD						22,815,500	12,018,487	10,986,246	11,017,826	10,562,085	13,115,755	24.18%
March	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	1,386,235	981,677	1,219,190	1,077,616	-11.61%
YTD						24,676,956	13,070,459	12,372,481	11,999,503	11,781,275	14,193,371	20.47%
April	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133	1,142,316	1,969,295	1,174,758	1,877,726	59.84%
YTD						27,131,969	13,973,592	13,514,797	13,968,798	12,956,033	16,071,097	24.04%
May	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406	1,527,956	1,349,643	1,408,047		
YTD						29,184,654	15,424,998	15,042,753	15,318,441	14,364,080		
June	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954	2,886,890	1,217,572	1,477,637		
	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	16,838,952	17,929,643	16,536,013	15,841,717	16,071,097	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

RTT through 4/30 YTD under \$500,000 transactons.

<u>2012</u>	<u>2013</u>	<u>Change</u>	<u>% Change</u>
2189	2551	362	16.5%
\$224,346	\$220,723	-\$3,623	-1.6%

<u>Mar-13</u>	<u>Apr-13</u>	<u>Change</u>
239	295	56
\$200,743	\$206,375	2.8%