

**RTT ACTIVITY AUG FY2011 - DECEMBER FY2011**

<b>November</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY11 vs FY10</b>	<b>December</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY11 vs FY10</b>
Overall trans	491	312	-36.46%	Overall trans	410	376	-8.29%
1st time exempt	259	83	-67.95%	1st time exempt	158	103	-34.81%
Full RTT trans	232	229	-1.29%	Full RTT trans	252	273	8.33%
under \$500	221	213	-3.62%	under \$500	229	226	-1.31%
\$500-\$1M	9	11	22.22%	\$500-\$1M	18	31	72.22%
\$1M-\$5M	2	4	100.00%	\$1M-\$5M	4	9	125.00%
over\$5M	0	1	0.00%	over\$5M	1	7	600.00%
<b>Total RTT</b>	<b>\$1,312,634.31</b>	<b>\$1,174,079.93</b>	<b>-10.56%</b>	<b>Total RTT</b>	<b>\$1,788,623.08</b>	<b>\$2,648,739.77</b>	<b>48.09%</b>

	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Dec vs Nov</b>
Overall trans	332	303	279	312	376	20.51%
1st time exempt	83	86	62	83	103	24.10%
Full RTT trans	249	217	217	229	273	19.21%
under \$500	210	203	200	213	226	6.10%
\$500-\$1M	29	14	13	11	31	181.82%
\$1M-\$5M	8	5	3	4	9	125.00%
over\$5M	2	0	1	1	7	600.00%
<b>Total RTT</b>	<b>\$1,677,125.02</b>	<b>\$1,127,565.26</b>	<b>\$1,115,044.17</b>	<b>\$1,174,079.93</b>	<b>\$2,648,739.77</b>	<b>125.60%</b>