

**New Castle County
RTT Collections
2001-2011**

*Original
Estimate
\$15.20*

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>% 10 vs 11</u>
July	2,438,560	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	1,606,771	-1.60%
YTD								3,909,123	1,784,637	1,632,924	1,606,771	-1.60%
August	1,809,958	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	1,677,125	37.73%
YTD								7,075,428	4,161,817	2,850,603	3,283,896	15.20%
September	1,488,659	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	1,127,565	-33.28%
YTD								10,674,186	5,655,208	4,540,644	4,411,461	-2.85%
October	1,725,443	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	1,115,044	-37.91%
YTD								13,800,403	7,279,331	6,336,354	5,526,505	-12.78%
November	1,374,085	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634		
YTD								16,733,009	8,626,824	7,648,988		
December	1,604,544	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	1,788,623		
YTD								20,118,522	10,306,211	9,437,611		
January	1,144,522	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	796,654		
YTD								21,600,653	11,242,555	10,234,265		
February	886,107	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	751,981		
YTD								22,815,500	12,018,487	10,986,246		
March	1,862,401	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	1,386,235		
YTD								24,676,956	13,070,459	12,372,481		
April	1,868,248	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133	1,142,316		
YTD								27,131,969	13,973,592	13,514,797		
May	1,499,545	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406	1,527,956		
YTD								29,184,654	15,424,998	15,042,753		
June	1,893,630	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954	2,886,890		
	19,595,702	22,780,367	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	16,838,952	17,929,643	5,526,505	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

UNDER \$500,000 transactions through 10/31				
	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
#	859	826	-33	-3.8%
Avg Value	\$247,283	\$245,389	-\$1,894	-0.8%