

**New Castle County
RTT Collections
2001-2010**

**ORIGINAL
ESTIMATE
\$14.90**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% 09 vs 10</u>
July	2,438,560	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	-8.50%
YTD								3,909,123	1,784,637	1,632,924	-8.50%
August	1,809,958	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	-48.78%
YTD								7,075,428	4,161,817	2,850,603	-31.51%
September	1,488,659	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	13.17%
YTD								10,674,186	5,655,208	4,540,644	-19.71%
October	1,725,443	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	10.56%
YTD								13,800,403	7,279,331	6,336,354	-12.95%
November	1,374,085	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634	-2.59%
YTD								16,733,009	8,626,824	7,648,988	-11.33%
December	1,604,544	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387		
YTD								20,118,522	10,306,211		
January	1,144,522	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344		
YTD								21,600,653	11,242,555		
February	886,107	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932		
YTD								22,815,500	12,018,487		
March	1,862,401	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972		
YTD								24,676,956	13,070,459		
April	1,868,248	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133		
YTD								27,131,969	13,973,592		
May	1,499,545	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406		
YTD								29,184,654	15,424,998		
June	1,893,630	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954		
	19,595,702	22,780,367	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	16,838,952	7,648,988	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

UNDER \$500,000 transactions through 11/30				
	<u>2009</u>	<u>2010</u>	<u>Change</u>	<u>% Change</u>
#	1153	1080	-73	-6.3%
Avg Value	\$252,981	\$243,946	-\$9,035	-3.6%