

**New Castle County  
RTT Collections  
2002-2012**

*Original  
Estimate  
\$16,000,000*

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>% 11 vs 12</u>
July	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	-8.87%
YTD							3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	-8.87%
August	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	1,677,125	1,873,433	11.71%
YTD							7,075,428	4,161,817	2,850,603	3,283,896	3,337,697	1.64%
September	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	1,127,565	1,614,871	43.22%
YTD							10,674,186	5,655,208	4,540,644	4,411,461	4,952,568	12.27%
October	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	1,115,044	1,308,845	17.38%
YTD							13,800,403	7,279,331	6,336,354	5,526,505	6,261,413	13.30%
November	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634	1,174,079	1,206,255	2.74%
YTD							16,733,009	8,626,824	7,648,988	6,700,584	7,467,668	11.45%
December	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	1,788,623	2,648,739	1,170,993	-55.79%
YTD							20,118,522	10,306,211	9,437,611	9,349,323	8,638,661	-7.60%
January	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	796,654	896,906	1,032,603	15.13%
YTD							21,600,653	11,242,555	10,234,265	10,246,229	9,671,264	-5.61%
February	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	751,981	771,597	890,821	15.45%
YTD							22,815,500	12,018,487	10,986,246	11,017,826	10,562,085	-4.14%
March	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	1,386,235	981,677	1,219,190	24.19%
YTD							24,676,956	13,070,459	12,372,481	11,999,503	11,781,275	-1.82%
April	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133	1,142,316	1,969,295	1,174,758	-40.35%
YTD							27,131,969	13,973,592	13,514,797	13,968,798	12,956,033	-7.25%
May	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406	1,527,956	1,349,643	1,408,047	4.33%
YTD							29,184,654	15,424,998	15,042,753	15,318,441	14,364,080	-6.23%
June	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954	2,886,890	1,217,572	1,477,637	21.36%
	22,780,367	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	16,838,952	17,929,643	16,536,013	15,841,717	-4.20%

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

RTT through 6/30 under \$500,000 transactons.			
<u>2011</u>	<u>2012</u>	<u>Change</u>	<u>% Change</u>
2411	2667	256	10.6%
\$238,884	\$222,618	-\$16,266	-6.8%