

## RTT Activity April FY2011 - August FY2011

July	FY2011	FY2012	FY11 vs FY10	August	FY2011	FY2012	FY12 vs FY11
<b>Overall trans</b>	355	410	15.49%	<b>Overall trans</b>	332	430	29.52%
<b>1st time exempt</b>	114	129	13.16%	<b>1st time exempt</b>	83	143	72.29%
<b>Full RTT trans</b>	235	276	17.45%	<b>Full RTT trans</b>	239	280	17.15%
<b>under \$500</b>	212	263	24.06%	<b>under \$500</b>	210	268	27.62%
<b>\$500-\$1M</b>	23	13	-43.48%	<b>\$500-\$1M</b>	29	12	-58.62%
<b>\$1M-\$5M</b>	5	4	-20.00%	<b>\$1M-\$5M</b>	8	6	-25.00%
<b>over\$5M</b>	1	1	0.00%	<b>over\$5M</b>	2	1	-50.00%
<b>Total RTT</b>	\$1,606,771.50	\$1,464,264.25	-8.87%	<b>Total RTT</b>	\$1,677,125.02	\$1,873,433.45	11.71%

	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Aug vs July
<b>Overall trans</b>	329	380	369	410	430	4.88%
<b>1st time exempt</b>	121	128	123	129	143	10.85%
<b>Full RTT trans</b>	208	252	246	276	280	1.45%
<b>under \$500</b>	191	228	223	263	268	1.90%
<b>\$500-\$1M</b>	10	18	18	13	12	-7.69%
<b>\$1M-\$5M</b>	5	6	5	4	6	50.00%
<b>over\$5M</b>	2	0	0	1	1	100.00%
<b>Total RTT</b>	\$1,969,285.99	\$1,349,643.58	\$1,217,572.21	\$1,464,264.25	\$1,873,433.45	27.94%