

**New Castle County
RTT Collections
2001-2009**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<i>Budget</i> <u>\$31.9</u> <u>2009</u>	<u>% 08 vs 09</u>
July	2,438,560	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,367	-54.35%
YTD								3,909,123	1,784,637	-54.35%
August	1,809,958	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	-24.92%
YTD								7,075,428	4,161,547	-41.18%
September	1,488,659	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	-58.50%
YTD								10,674,186	5,654,938	-47.02%
October	1,725,443	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	-48.05%
YTD								13,800,403	7,279,061	-47.25%
November	1,374,085	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606		
YTD								16,733,009		
December	1,604,544	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513		
YTD								20,118,522		
January	1,144,522	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131		
YTD								21,600,653		
February	886,107	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847		
YTD								22,815,500		
March	1,862,401	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456		
YTD								24,676,956		
April	1,868,248	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013		
YTD								27,131,969		
May	1,499,545	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685		
YTD								29,184,654		
June	1,893,630	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781		
	19,595,702	22,780,367	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	7,279,061	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

UNDER \$500,000 transactions through 10/31				
	<u>2008</u>	<u>2009</u>	<u>Change</u>	<u>% Change</u>
#	1479	987	-492	-33.3%
Avg Value	\$286,654	\$254,349	-\$32,305	-11.3%