

Department of Special Services

Property Maintenance Section

Section Overview

- Responsible for 252 parks and all assets contained within
- Over 6,000 acres of parkland---one of the largest in the country
- Median per capita operating expenditures (national average through the National Recreation & Park Association) is \$65.00---NCC is \$11.80
- Median national ratio of employees to acres of parkland is 1:15---NCC is 1:110
- We're also responsible for grounds maintenance at numerous other county facilities such as:
 - 11 high profile buildings / libraries
 - 160 pumping stations
 - 3 treatment plants
 - 50 storm water facilities

Assets

- 124 playground structures = over 8,000 cubic yards of mulch
- 100 basketball courts = over 960,000 square feet of blacktop
- 70 tennis courts
- 49 little league fields
- 19 soccer fields
- 36 softball fields
- 4 football fields
- 5 semi-pro baseball fields
- 3 bark parks
- 21 Pavilions

Game Court Renovations

- Currently maintain over 170 combined court game surfaces
- Over 960,000 square feet of blacktop
- Until 2009 most surfaces had very minimal maintenance
- Average cost to renovate a court is ~ \$2,500 internally versus \$7,000 through our contractor
- Safety inspections are performed each month
- Courts are prioritized for renovations based off of the monthly inspection reports
- Capital budget for FY12 is \$175,000

Path Forward

- Continue to prioritize on an annual basis and seek the necessary capital funding
- Strategically consolidate and downsize courts that are not used
- Work closely with Council members and Civic Associations
- Limit court games to Regional and District parks in the future
- Historically, court games are not a good fit in neighborhood parks

List of Completed Court Games

- DelCastle Tennis---- 4 courts
- Greenbank---- 2 Basketball
- GreenBank Tennis----4 courts
- Cedars--- 1 Basketball
- Woodland Park--- 2 basketball
- RoseHill--- 1 tennis
- Penn Acres--- 1 tennis
- Grendon Farms---1 basketball

Older Court Games

















After Renovations





Machine we purchased in 2009



Upcoming Projects in FY12

- Bechtel Tennis---4 courts
- Brevoort---2 basketball
- Westgate Farms---1 basketball
- DelPark Manor--- 1 basketball
- Green Valley--- 1 basketball

Questions or Comments

- Thank You

